

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

SCHOOL: 0041 KATE M. SMITH ELEMENTARY SCHOOL

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--|------------------|---------------|-------------------|---------------|-----------------------|---------------|
| Federal | 1,661,301 | 23.02 | 9,610,857 | 23.35 | 6,740,369,455 | 21.90 |
| State/Local (excludes Lottery) | 5,554,766 | 76.98 | 31,515,522 | 76.57 | 24,013,872,357 | 78.03 |
| Educational Enhancement (Lottery) Trust Fund | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Private | 222 | 0.00 | 32,150 | 0.08 | 22,876,493 | 0.07 |
| Total | 7,216,289 | 100.00 | 41,158,529 | 100.00 | 30,777,118,305 | 100.00 |

* School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|---|--------------------|-----------------|--------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Assistants (Salaries/Benefits) | 4,762 | 5,063 | 5,555 | 4,541,332 |
| Substitute Teachers (Salaries/Benefits) | 33 | 48 | Not Available | 31,571 |
| Other Instructional Personnel**** | 534 | 927 | 1,330 | 508,913 |
| Contracted Instructional Services | 173 | 386 | 323 | 164,763 |
| School Administration | 483 | 793 | 683 | 460,482 |
| Materials/Supplies/Operating Capital Outlay | 572 | 552 | 418 | 545,619 |
| Food Service | 492 | 576 | 599 | 469,377 |
| Operation and Maintenance of Plant | 445 | 793 | 1,138 | 424,781 |
| Other School-Level Support Services | 73 | 110 | 294 | 69,451 |
| TOTAL SCHOOL COSTS** | 7,567 | 9,248 | 10,340 | 7,216,289 |

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$3,026,070 or \$918 per FTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|---|--------------------|----------------------|--------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Assistants (Salaries/Benefits): | | | | |
| Basic Programs | 4,079 | 4,270 | 4,631 | 3,071,586 |
| ESOL Programs | 4,016 | 4,327 | 5,726 | 20,521 |
| Exceptional Programs | 7,408 | 7,098 | 8,660 | 1,449,225 |
| Career Education Programs | 0 | 8,932 | 4,518 | 0 |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | 220 | 202 | Not Available | 210,204 |
| Computer Hardware & Software | 229 | 169 | Not Available | 218,319 |
| Other Instructional Materials | 109 | 130 | Not Available | 103,638 |
| Other Materials and Supplies | 14 | 51 | Not Available | 13,458 |
| Library Media Materials | 6 | 5 | Not Available | 5,565 |